

5 Year Plan - STUDENTS FIRST  
2015 - 2020

		*The light green shaded area indicates the year the project is scheduled.				
School	Project description	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Brubaker	Security 1	COMPLETED				
	Exterior school sign	COMPLETED				
	Add parking by building new playground surface to the north					
Capitol View	Security 1					
	Exterior school sign		COMPLETED			
Carver	Security 1		Complete: 8.15.17			
	Separate entrance for Boys and Girls Club		(Note: to be determined with new entry project)			
Cattell	Security 1	COMPLETED				
	Site improvements (playground)		Complete: 8.15.17			
	Exterior school sign	COMPLETED				
	Mechanical upgrades		Complete: 8.15.17			
	Additional Cafeteria/Multipurpose Room creating CR space (8) Kitchen remodel			Complete: 8.15.17		
Cowles	Multipurpose room addition/ Elevator					
	Exterior school sign		COMPLETED			
	Security 1	COMPLETED				
Downtown @CC	Security 1	COMPLETED				
Edmunds						
Findley	Café/ addition	COMPLETED				
	Additional parking		(Note: current parking lot size maximized)			
Garton	Playground surfacing					
Greenwood	Exterior school sign	COMPLETED '16-'17				
	Security 1	COMPLETED				
	Walk-in cooler installation					
Hanawalt	Exterior school sign			COMPLETED '15-'16		
	Security 1					
	Café acoustics NOTE: completed by PTO					
	Student drop-off on north					
Hillis	Exterior school sign	COMPLETED				
Howe	Gym addition/ Elevator				COMPLETED '15-'16	
	Security 1	COMPLETED				
	Restroom upgrades					
	Exterior school sign		COMPLETED			
	Renovation of pedestrian bridge over Indianola ?					
Hubbell	Exterior school sign		COMPLETED			
	Mechanical upgrade (boiler replacement)		Complete: 8.15.17			
	Security 1					
Jackson	Exterior school sign		COMPLETED			
	Gym addition/					

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Jefferson	Multipurpose room addition/ Exterior school sign					Complete: 6.30.17
	Student drop-off					
King	Exterior school sign		COMPLETED '15-'16			
	Kitchen equipment (dish machine)					
Lovejoy	Gym/kitchen addition					
	Exterior school sign				Complete: 6.30.17	
Madison	Gym addition/ Exterior school sign		COMPLETED			
	Move office to front entrance	COMPLETED				
	Restroom fixture upgrades					
	Walk-in cooler installation		Complete: 8.15.17			
McKinley	Exterior school sign	COMPLETED				
	Playground surfacing					
	Gym acoustics		Complete: 8.15.17			
	Mechanical upgrade (70's wing only)	COMPLETED				
Monroe	Exterior school sign	COMPLETED				
	Auditorium upgrade					
	Security 1	COMPLETED				
Moore						
Morris	Site improvements Surfacing, Expanded Playground, Grading					
	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Walk-in cooler installation					
Moulton	Site improvements					
	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Student drop-off	COMPLETED				
	Walk-in cooler installation					
Oak Park	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Gym acoustics					Complete: 8.15.17
	Student drop-off					
Park	Elevator		Complete: 8/15/17			
	Exterior school sign		COMPLETED			
	Student drop-off/ Ped Bridge Removal					
	Auditorium seating					
	Flooring renovation					
	Restroom upgrades					
Perkins						
Phillips	Exterior school sign	COMPLETED				
	Hallway and office lighting upgrade	COMPLETED				
	Terrazzo refresh	COMPLETED				
	Classroom addition		Complete: 8.15.17			
Pleasant Hill	Exterior school sign					Complete: 6.30.17
	Café addition					
	Gym acoustics					

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River Woods	Walk-in cooler installation					
Samuelson	Exterior school sign		COMPLETED			
South Union	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
Stowe	Additional parking					
	Retaining wall					
	Exterior school sign	COMPLETED				
Studebaker	Cafe addition/ Exterior school sign		COMPLETED			
Walnut Street	Renovate 5th floor	COMPLETED				
	Renovate additional floor					
Willard	Exterior school sign	COMPLETED				
	Acoustics in gym		Complete: 8/15/17			
	Acoustics in library and computer room		Complete: 8/15/17			
	Security 1	COMPLETED				
Windsor	Exterior school sign	COMPLETED				
	Acoustics in gym					
	Security 1	COMPLETED				
	Renovation of pedestrian bridge across University ?					
Wright	Gym Addition revised (Cafe addition/kitchen)		Complete: 8/15/17			
	Security 1		Complete: 8/15/17			
	Exterior school sign		COMPLETED			
<b>Middle Schools</b>						
Brody	Exterior school sign	COMPLETED				
	Security 1	COMPLETED				
	Auditorium renovation					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors (35)	COMPLETED				
Callanan	Exterior school sign		COMPLETED			
	Security 1		Complete: 8/15/17			
	Lighting upgrade in halls	COMPLETED				
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors (40)	COMPLETED				
	Auditorium renovation - Seats and systems, ADA 965 seats					
	Gym floor refinish			COMPLETED '15		
	Lower level hallway acoustics	COMPLETED				
	Storm sewer installation					
	Mech upgrade of '90s addition	COMPLETED				
	Upgrading exterior lighting (LED)	COMPLETED				
Goodrell	Exterior school sign		COMPLETED			
	Classroom interactive projectors (45)	COMPLETED				
	Security 1		Complete: 5.31.17			
	Auditorium renovation -					
	Upgrading exterior lighting (LED)		COMPLETED '15-'16			

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<b>Harding</b>	Exterior school sign		COMPLETED '15-'16			
	Classroom interactive projectors (45)	COMPLETED				
	Auditorium upgrades					
	Exterior lighting upgrade	COMPLETED				
	Security 1	COMPLETED				
	Family Consumer Sciences upgrade					
	Science upgrades					
<b>Hiatt</b>	Exterior school sign		COMPLETED			
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors ( )	COMPLETED				
	Auditorium ADA upgrades					
<b>Hoyt</b>	Exterior school sign	COMPLETED				
	Cafe panel wall					
	Expand Nurse office		Complete:8.15.17			
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors	COMPLETED				
	Upgrading exterior lighting (LED)		COMPLETED '15-'16			
<b>McCombs</b>	Exterior school sign		COMPLETED			
	Security 1					
	Cafeteria expansion					
	Kitchen boiler replacement					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors (40)	COMPLETED				
	Upgrading exterior lighting (LED)			COMPLETED '15-'16		
<b>Meredith</b>	Exterior school sign			COMPLETED '16		
	Storm sewer extension to include intakes on south side					
	Security 1					
	Classroom interactive projectors	COMPLETED				
	Family Consumer Sciences upgrade					
	Science upgrades					
	Upgrading exterior lighting (LED)		COMPLETED '15-'16			
<b>Merrill</b>	Exterior school sign				COMPLETED '15-'16	
	Auditorium renovation - Seats and systems,					
	Student drop-off on Grand					
	Music room acoustics					
	Classroom interactive projectors (35)	COMPLETED				
	Family Consumer Sciences upgrade					
	Science upgrades					
	Upgrading exterior lighting (LED)	COMPLETED				
<b>Weeks</b>	Exterior school sign		COMPLETED			
	Security 1		Complete:8.15.17			
	Auditorium renovation - Seats and systems, ADA					
	Classroom interactive projectors (48)	COMPLETED				
	Upgrade science rooms					
	Upgrade facility consumer science rooms					
	Redesign old wood shop to appropriate Classrooms (2)			COMPLETED '15		
	Upgrading exterior lighting (LED)	COMPLETED				
	Expand student drop-off on Park both directions	COMPLETED				

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<b>High Schools</b>						
<b>East</b>	Gym flooring replacement					
	Security 2		Complete: 8.18.17			
	Classroom interactive projectors		COMPLETED '15			
	Window replacement in courtyards and IA areas		Complete: 8.15.17			
	Wrestling facility/multipurpose building		COMPLETED			
	Family Consumer Science upgrades					
	HVAC upgrades	COMPLETED				
	Industrial Technology upgrades					
	Pool upgrades					
	Upgrading exterior lighting (LED)	COMPLETED				
	Upgrade auditorium					
<b>Hoover</b>	Auditorium upgrade		Complete:8.15.17			
	Vocal, band, orch Classroom upgrades					
	Exterior school sign	COMPLETED				
	Student pickup lane					
	Security 2		Complete 8.15.17			
	Pool upgrades					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Art room upgrades					
	Classroom interactive projectors (65)		COMPLETED '15-'16			
	Upgrading exterior lighting (LED)		COMPLETED '15-'16			
<b>Lincoln</b>	Parking lot replacement					
	Auditorium upgrade	COMPLETED				
	Security 1		Complete 8.15.17			
	Pool upgrades					
	HVAC upgrade	COMPLETED				
	Classroom interactive projectors (75)	COMPLETED				
	Replace dishwashing machine					
<b>North</b>	Pool upgrades					
	Science room upgrades					
	Family Consumer Science upgrades (2 CR)					
	Classroom interactive projectors (60)	COMPLETED				
	Gym moving door replacement					
	Auditorium upgrades					
	Upgrading exterior lighting (LED)	COMPLETED				
<b>Roosevelt</b>	Auditorium upgrade	COMPLETED				
	Security 1	COMPLETED				
	Pool upgrades					
	Science room upgrades					
	Family Consumer Science upgrades					
	Replace gym floor					
	Classroom interactive projectors (77)	COMPLETED				
<b>Rails Academy - (Kurtz)</b>	Auditorium upgrade					
	Science room upgrades					
	Family Consumer Science upgrades					
	Upgrading exterior lighting (LED)	COMPLETED				

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<b>Other Schools Programs</b>						
<b>Central Campus</b>	Renovate lowest level		Complete 12.15.17			
	Classroom interactive projectors		COMPLETED			
	Security 1					
	Gyms HVAC upgrades	COMPLETED				
	Upgrading exterior lighting (LED)	COMPLETED				
<b>Central Academy</b>	Window replacement north building	COMPLETED				
	Classroom interactive projectors		COMPLETED			
	Parking garage renovation		Complete 8.15.17			
	Mechanical/electrical upgrade		Complete 8.15.17			
	Upgrading exterior lighting (LED)	COMPLETED				
<b>Central Ag. Lab</b>	Replace mobile Classrooms					
<b>Smouse</b>	Pool upgrade					
	Upgrading exterior lighting (LED)					COMPLETED '15-'16
<b>Van Meter</b>	Upgrading exterior lighting (LED)			COMPLETED '15-'16		
	Waterproofing (major)		Complete 8.15.17			
	Pool upgrade					
<b>McKee</b>	Exterior school sign		COMPLETED			
	Upgrading exterior lighting (LED)	COMPLETED				
<b>Mitchell</b>	Exterior school sign		COMPLETED			
	Security 1		COMPLETED			
<b>Woodlawn</b>	Security 1					
	Exterior school sign		COMPLETED			
<b>Mann</b>	Renovation including removal of Mobiles	COMPLETED				
	Move SPED program from Prospect to Mann	COMPLETED				
<b>Support Facilities</b>						
<b>CNC</b>	Mechanical upgrade					
<b>Operations</b>	HVAC upgrade	COMPLETED				
	Trench drains in warehouse					
<b>Prospect</b>	Upgrading exterior lighting (LED)	COMPLETED				
	Upgrade fuel storage					
<b>Walker Street</b>	Site work (mobiles removed June 2016)		COMPLETED '15-'16			
	Security 1	COMPLETED '17				
	HVAC upgrade		Complete: 6.30.17			
	Upgrading exterior lighting (LED)		COMPLETED '15-'16			
<b>Welcome Center</b>	Upgrading exterior lighting (LED)		COMPLETED '15-'16			