

2015 -2017 STUDENTS FIRST

Draft 4 – 6/14/12

PRIORITY PROJECTS:

Central Campus 4 <sup>th</sup> Floor	All classroom spaces 54,000 SF, Asbestos, technology, furniture	\$7,510,000
River Woods	2 Room expansion/remove modulars, add restrooms, HVAC improvements (replace chiller) ADA upgrades, grease interceptor, technology, furniture	\$1,300,000
McKee	Asbestos, HVAC/Electrical upgrades, replace gym floor 2400SF, technology upgrade, ADA upgrades – no elevator, grease interceptor	\$3,850,000
Moore	Asbestos, HVAC/Electrical upgrades, replace gym floor 2400SF, technology upgrade, ADA upgrades, grease interceptor	\$4,410,000
Smouse	Asbestos, HVAC/Electrical upgrades, replace gym floor 2400SF, technology, pool (check pool equipment), grease interceptor	\$6,220,000
Kurtz	Asbestos, HVAC/Electrical upgrades, fire sprinkler, gym bleachers, ADA upgrades- elevator, grease interceptor, technology	\$7,480,000
North	Athletic wing upgrades, locker rooms, HVAC, pool, door hardware, asbestos	\$1,540,000
Van Meter	Add SF – remove modular unit, HVAC/Electrical upgrades/controls, Grease interceptor, asbestos, technology	\$5,120,000
Central Campus 5 <sup>th</sup> Floor	Tech programs and full build out, asbestos, technology	\$7,040,000
District Wide	ADA upgrades	\$1,100,000
King	2 classrooms –Pre K, parking expansion, student drop off, technology	\$1,020,000
Merrill	2 classroom addition, restroom upgrades, elevator	\$1,160,000
Mitchell	Student drop off/pick up – more parking	\$170,000
New School SE or Additions to current schools		\$17,000,000
	Subtotal	\$64,920,000

PLANNED PROJECTS (Funding Availability):

East	Balance of window replacement , asbestos,	\$920,000
Hiatt	Window replacement, asbestos	\$850,000
Harding	Window replacement, asbestos	\$1,030,000
Howe	Intruder locks/ADA hardware	\$250,000
Merrill	Intruder locks/ADA hardware	\$250,000
Brody	Intruder locks/ADA hardware	\$250,000
Park Ave	Intruder locks/ADA hardware	\$220,000
Central Stadium		\$7,500,000
Central Campus	Lower level	\$5,250,000
Casady	Renovation or replacement	\$3,500,000
Moulton	Mechanical upgrade	\$3,500,000
	Subtotal	\$23,520,000

Notes:

Plan provides some flexibility for future changes but allows for planning ahead.  
Based upon estimates and scope today which can change in the future.