

Employee's Budget Advisory Committee
Recommendations to the Board
February 21, 2012

The committee's budget recommendations are listed below, a top 10 list for the District to consider while developing the FY 2013 budget and beyond.

1. Utilize technology to create greater efficiency in various aspects of the organization, from delivering instruction to streamlining operational procedures.
2. Consolidate purchasing and other services.
3. Create incentives for employees to reduce absenteeism and use of leaves.
4. Develop a wellness program and incentives to lower healthcare related costs.
5. Consolidate administrative functions and services, potentially with other school districts, AEAs or municipalities.
6. Encourage/grow business partnerships to help fill "gaps" in the organization.
7. Utilize volunteers to provide services and generate resources.
8. Consider replacing the grant writer (who recently retired) and put greater effort in securing resources.
9. Encourage schools/departments to submit money-saving ideas.
10. Eliminate ineffective programs.